

Legislative Update

Anthony Casselman, Chief Legislative Liaison ADOT Government Relations May 9, 2023





The Legislature

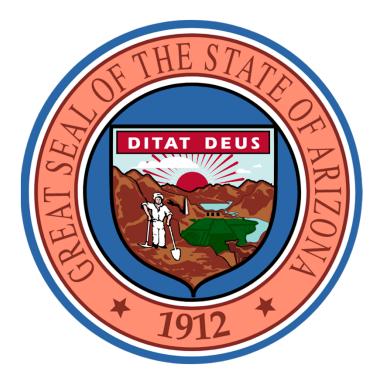
- The State of Arizona has 30 legislative districts (LDs).
 - 2 state representatives and 1 state senator from each district for a total of 90 legislators.
 - 60 in the House of Representatives; 30 in the Senate.
- State senators and representatives are elected every two years, subject to term limitations.





Current Layout of State Government

- Governor Katie Hobbs
- Legislature
 - House
 - 31 Republicans
 - 29 Democrats
 - Senate
 - 16 Republicans
 - 14 Democrats
- Republicans hold a one-vote majority in each chamber.
- Different dynamic with a Republican controlled Legislature and a Democratic Governor.

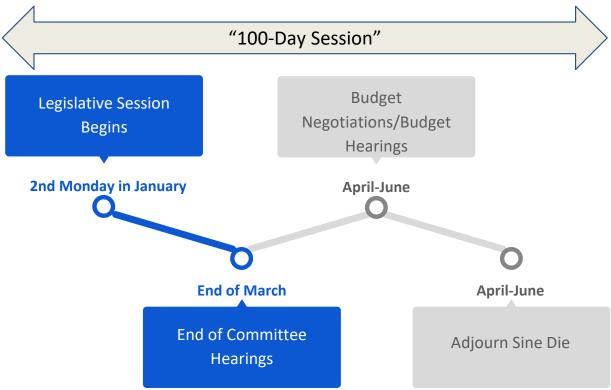


What is "Legislative Session"?

- A convening of the Legislature once a year for roughly 4-6 months to make changes to state law and pass a budget.
- Arizona must have a budget passed before July 1 or the government will shut down.
- Both chambers (House & Senate) have rules outlining a 100-day session requirement.
- House & Senate can mutually vote to extend the session.



Session Timeline



How a Bill Becomes a Law

Step 1	Step 2	Step 3	Step 4	Step 5
A member of either the House of Representatives or the Senate introduces a piece of legislation.	The bill is assigned a number for identification and a label of the sponsor's name.	The prospective bill is referred to the appropriate legislative committee to be discussed. During committee, the bill is either passed as is, passed as amended, failed or not given a hearing at all.	The bill then goes to the "floor" of the House of Representatives or the Senate to be debated in Committee of the Whole (COW) and voted on (3rd Read/Final Read).	If the bill passes committee, COW and 3rd Read/Final Read in both the House of Representatives and the Senate, it goes to the Governor, who can sign the bill or veto the bill.



The 2023 Legislative Session



FY 2024 Budget

- Yesterday, 5/8, the House and Senate introduced 17 budget bills.
- Some Highlights:
 - <u>HB 2810/SB 1720</u> (general appropriations act; 2023-2024)
 - Contains general operating budget provisions for each agency.
 - <u>HB 2812/SB 1722</u> (capital outlay; appropriations; 2023-2024)
 - Contains funding for a variety of highway and airport projects.
 - Makes various changes to previous legislatively appropriated projects.
 - Contains a \$12.5M deposit into the SMART Fund.
 - <u>HB 2825/SB 1735</u> (transportation; 2023-2024)
 - Modifies the SMART Fund statute to exclude municipalities partially located in an urbanized area of Maricopa or Pima Counties.





Projects - What's Out?

• FY 2022 Budget

• \$10M to improve US-95 near the Yuma Proving Ground.

• FY 2023 Budget

- \$6,142,000 to construct and improve Camino Real.
- \$25M for the L-101 Slip Ramp Access Project.

• FY 2023 Inflationary Adjustments

- \$3.5M to improve US-95 near the Yuma Proving Ground.
- \$2.625M for final design, ROW and easements for SR-347/Riggs Road overpass.



Projects - What Changed?

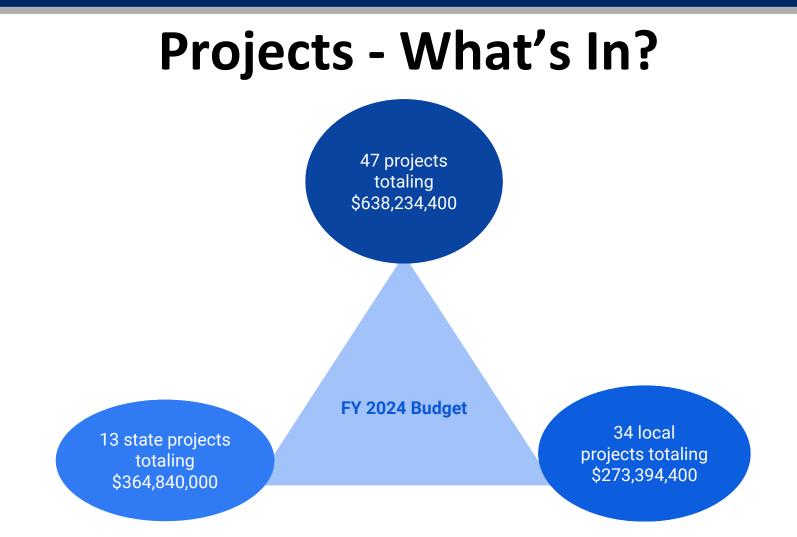
• FY 2022 Budget

- Additional \$2.2M for SR-77 pavement rehabilitation near Oro Valley.
- FY 2023 Budget
 - Reduction of \$3.29M for I-10 widening between SR-85 and Citrus Rd.
 - Additional \$6.5M for roundabout at SR-69/SR-169.
 - Reduction of \$2.4M for design of TI on SR-89/SR-89A.
 - Reduction of \$580k for SR-90 pavement rehabilitation in Huachuca City.
 - Additional \$2.6M for US-191 pavement rehabilitation.
 - Additional \$517k to install lighting on the Sentinel Exit in Gila Bend.
 - Additional \$3.1M for traffic circle at North Lake Powell Blvd. and US-89, and installation of traffic control devices at US-89 and the road to Horseshoe Bend.
 - Redistributes \$13M from SR-347 widening design to Maricopa (\$10.3M) for SR-347/SR-238 improvements, GRIC (\$2M) for transportation infrastructure and ADOT (\$700k) to design improvements along SR-87 near Coolidge.

• FY 2023 Inflationary Adjustments

- Additional \$178k to repave SR-69 in Prescott Valley.
- Reduction of \$6.1M to repave SR-95 in Mohave County.
- Additional \$15.25M for SR-347/Riggs Road overpass construction.
- Reduction of \$9,100k to repair SR-186 and B-10 in Wilcox.
- Reduction of \$410k for SR-90 pavement rehabilitation from Moson Rd. to Campus Dr.





ADOT

Projects - What's In?

• State Projects

- \$4.5M to improve the interchange at L-303/US-60.
- \$18M to improve intersections on SR-347 at Casa Blanca Rd. and Cement Plant access.
- \$33.3M to improve US-95 between Wellton Mohawk Canal Road and Aberdeen Road.
- \$8M to construct turn lanes along SR-95 near Bullhead City.
- \$9M to improve SR-83 within Santa Cruz County.
- \$5M to design a TI at I-10/Jackrabbit Trail.
- \$700k to design intersection improvements on SR-87 at Arica Rd. and Shedd Rd.
- \$10.5M to repave US-60 between Morristown and Wickenburg.
- \$4.25M to improve SR-260 within Navajo County.
- \$89M for I-10 widening between Chandler and Casa Grande.
- \$76.2M to expand I-17 between Anthem and Black Canyon City.
- \$54.3M for pavement rehabilitation outside of Maricopa and Pima counties.
- Supplemental appropriation of \$52.09M for I-10 widening between SR-85 and Citrus Rd.



ADOT

Projects - What's In?

Local Projects

- Clarkdale \$6,321,400 to replace the bridge over Bitter Creek wash.
- Phoenix \$12.5M for improvements on Happy Valley Rd.
- Prescott Valley \$9.9M to improve Glassford Hill Road.
- Coolidge \$5.3M for Coolidge Avenue reconstruction.
- Eloy \$5M for Sunland Gin Rd. I-10 overpass and other improvements.
- Marana \$10M to design TI between I-10 and Cortaro Rd.
- Douglas \$8.17M for Douglas POE connector road to SR-80.
- Patagonia \$1.5M for McKeown Avenue reconstruction.
- Sierra Vista \$1.8M for Theater Drive corridor improvements.
- Graham County \$500,000 for intersection reconstruction at Norton Rd. and Reay Ln.
- Cochise County \$6.1M for Moson Rd. drainage and safety improvements.
- Yuma County \$5,910,400 for US-95 pavement rehabilitation

Local Projects

- Pinal County \$9.24M for design of the West Pinal Parkway East-West Corridor.
- Lake Havasu City \$35.5M for emergency evacuation bridge.
- Queen Creek \$87.5M to extend SR-24, including a TI at SR-24 and Ironwood Rd.
- Cave Creek \$250,000 to study expansion of Cave Creek Rd. between L-101 and Carefree Hwy.
- Phoenix \$6.5M to extend 43rd Ave. between Dove Valley Rd. and SR-74.
- Huachuca City \$506,000 for Skyline Pathway development.
- Pinetop-Lakeside \$2,242,200 for Porter Mtn. Rd. improvements.
- Globe \$3,501,100 for sidewalk construction.
- Payson \$1,529,800 for roundabout construction and improvements at Longhorn Rd. and McLane Rd.
- Globe \$643,200 for Jesse Hayes Road Bridge replacement and improvements at Pinal Creek.



Projects - What's In?

• Local Projects (continued)

- Globe \$632,500 for Cottonwood Street Bridge replacement and improvements at Pinal Creek.
- Gila County \$243,600 for Houston Mesa Rd. improvements.
- Canyon Water Improvement District \$610,000 to make improvements to infrastructure.
- Graham County \$1,781,500 for Safford Bryce Road improvements.
- Thatcher \$4,526,400 for 8th Street improvements.
- Winkelman \$1,560,900 for improvements to Golf Course Rd. and Quarelli St.
- Superior \$2,486,700 for Panther Drive Bridge design and construction.
- Navajo Nation \$10M for improvements to N9402 Rd.
- Apache County \$538,700 for SR-264 turn lane construction.
- Tucson \$15M for improvements to the Drexel Road Bridge.
- Santa Cruz County \$8.6M for improvements to TIs at I-19/Rio Rico and I-19/Ruby Rd.
- Phoenix-Mesa Gateway Airport \$7M

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Implementation of Legislative Appropriations

State Projects Local Projects

Incorporate projects into the Five-Year Program.

Enter into IGA/JPA with the local jurisdiction to distribute the funds. ADOT serves as a pass-through.



Prop 400 Extension

- The Legislature has now seen 7 different versions of the enabling legislation.
- Down to 2 versions: Livingston (SB 1102) and Cook (SB 146).
- Both versions authorize votes for 20-year extension.
- Debate over light rail, public transit funding allocation and the makeup MAG's Transportation Policy Committee (TPC).
- Stakeholder meetings are ongoing and further amendments are likely.





Questions?

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